

# Portola Springs Elementary PTA

## 2023-2024 YEAR IN REVIEW



PTA MEMBERS

597



STUDENTS SUPPORTED

966



STAFF SUPPORTED

117

### VOLUNTEER SUPPORT

- PTA BOARD LEADERS
- AGE PROGRAM COORDINATOR
- EVENT COMMITTEES/DAY OF SUPPORT
- 6TH GRADE COMMITTEE
- ROOM PARENTS
- CLASSROOM & OTHER VOLUNTEERS

### SPORTS PROGRAMS

- TOURNAMENT OF CHAMPIONS
- IRVINE JR GAMES
- PAGERS CLUB
- PE EQUIPMENT



HOW WE RAISED  
\$130,000+

Pledge Drive \$30,000

Splash and Dash \$65,000

- Memberships \$8,000
- Family & Community Events \$7,000
- 6th Grade Committee \$5,000
- Spirit Wear \$4,000
- Silent Auction & Raffle \$4,500
- Bookfair \$3,800
- Corporate Donations \$1,500

### EDUCATIONAL ENHANCEMENTS- \$72,000

- MONTHLY BRAINSTORM K-6 GRADES
- CLASSROOM GRANTS (\$200 EA)
- FUNDING FOR NEW LIBRARY BOOKS

### STUDENT ACTIVITIES - \$18,000

- REFLECTIONS PROGRAM
- FIELD TRIPS
- RED RIBBON WEEK
- FIELD DAY
- END OF YEAR CLASS PARTY STIPEND
- ATHLETICS
- PBIS AWARDS
- GRIZZLY GRIND

### FAMILY & COMMUNITY EVENTS - \$30,000

- SPRING FEST CARNIVAL
- MULTICULTURAL EVENT
- MAS'GUS'RADE DANCE
- WILD ABOUT BOOKS
- TRUNK-OR-TREAT
- SPLASH AND DASH FUN RUN
- ICE SKATE NIGHT
- WELCOME BACK TO SCHOOL
- 6TH GRADE CELEBRATION

### STAFF SUPPORT - \$6,200

- MONTHLY "SUNSHINE" TREATS TO CELEBRATE STAFF
- TEACHER STAFF APPRECIATION WEEK

### ADMINISTRATIVE - \$3,500

- PTA WEBSITE MAINTENANCE
- INSURANCE
- CREDIT CARD PROCESSING FEE

- TAX PREPARATION FEE
- ONLINE AUCTION PLATFORM FEE
- ADMIN SUPPLIES
- NON-PROFIT STATUS RENEWAL FEE

HOW WE SPENT  
\$130,000+



\*AMOUNTS ARE ROUNDED BASED ON BUDGET REPORTS DATED 5/20/24